

CITY OF CASPER
1%#14 OPTIONAL SALES TAX PROJECTS

	<u>Priorities</u>	<u>Amount</u>
1.	Fire Protection <ul style="list-style-type: none"> • \$1,300,000 - 2 Fire Trucks • \$500,000 – Fire and Rescue Equipment • \$2,500,000 - Replace Fire Station No. 2 • Opticom System Improvements 	\$ 4,500,000
2.	Water <ul style="list-style-type: none"> • \$1.5 Million/Year Water Line Replacement 	6,000,000
3.	Police <ul style="list-style-type: none"> • \$500,000/Year Police Vehicles/Technology 	2,000,000
4.	Street Repairs <ul style="list-style-type: none"> • \$10,000,000 - Collectors, Arterials and Residential • \$4,100,000 - Downtown Street Improvements • \$2,000,000 - Equipment Replacement • \$600,000 - Bryan Stock Trail Bridge Replacement • \$1,500,000 - Traffic Signal Improvements • \$140,000 – Crosswalk Indicators • \$250,000 – East 21st Street Extension 	18,590,000
5.	Strong Local Economy	1,600,000
6.	Energy Conservation <ul style="list-style-type: none"> • Miscellaneous Energy Cost Saving Projects 	1,010,000
7.	Parks, Playgrounds, Trails <ul style="list-style-type: none"> • \$1,450,000 - Irrigation System Improvements • \$250,000 - Playground Equipment and Facility Upgrades • \$800,000 - Sidewalk and Trail Construction • \$650,000 - Field Lighting Replacement • \$400,000 – Park Equipment Replacement 	3,550,000
8.	Public Building Repairs <ul style="list-style-type: none"> • \$600,000 – Roof Replacements • \$500,000 – Pool Bathhouse Renovations • \$410,000 – Miscellaneous Building Improvements 	1,510,000

9.	Swimming and Recreation	1,720,000
	<ul style="list-style-type: none"> • \$280,000/Year Reduced Cost Swimming • \$350,000 - Spray Park • \$150,000 - Ice Arena Compressors • \$100,000 - Zamboni Replacement 	
10.	Flood Prevention	1,520,000
	<ul style="list-style-type: none"> • Miscellaneous Flood Prevention Projects 	
	Sub-Total	\$42,000,000
	* Community Projects	<u>6,000,000</u>
	Total	\$48,000,000

**\$6,000,000 – To be allocated after reviewing proposals submitted by individuals and community groups. Groups that have traditionally received allocations from the optional one percent sales tax include Casper Area Transportation Coalition, Inc.; Natrona County Public Library; Community Action Partnership; Platte River Parkway; Central Wyoming Senior Services, Inc.; and, miscellaneous groups and organizations.*